

RPCVLA 2004 Budget

	Begin	End
	01JAN2004	31DEC2004
Operations	\$5,224.70	\$4,959.89
Yamanaka	\$562.00	\$562.00
	\$5,786.70	\$5,521.89

Revenues

Membership Dues	\$2,145.00
Merchandise	\$1,179.45
Annual Dinner Door	\$670.00
Heifer Foundation	\$175.00
	\$4,169.45

Expenses

Annual Dinner	\$1,425.91
Mailbox	\$90.00
Website	\$130.53
Merchandise	\$348.00
NPCA Annual Mtg	\$500.00
Donations	\$100.00
Events (Cinco, Bowl, etc)	\$658.15
Annual Bank Charge	\$125.00
Newsletter	\$428.47
	\$3,806.06

As Yet Unclassified **Date**

Deposit	
932.00	April
600.00	June
390.00	July
6.80	
<u>1,928.80</u>	
Withdrawal	
370.00	April
825.00	April
55.00	April
807.00	June
500.00	March
<u>2,557.00</u>	

Total Revenues	\$6,098.25
Total Expenses	\$6,363.06