

**RPCVLA 2002 Budget**

Starting Balance 1/1/02	5023.07
Net Change	-576.40
End balance 12/31/02	4446.67

General		Revenue	Expenses	Balance	
<b>General</b>	<b>Membership</b>		Dues pd (rec from NPCA)	2623.50	
			Officer's compensation	(232.50)	
			NPCA affiliation	(288.00)	
			<b>Total</b>		<b>1582.50</b>
	<b>Board expenses</b>		Meeting expenses	(83.51)	(83.51)
			President's conference	(300.00)	(300.00)
			<b>Total</b>		<b>(383.51)</b>
	<b>Communications</b>		Phone	(100.00)	(100.00)
			Webserver	(219.00)	(219.00)
			<b>Total</b>		<b>(319.00)</b>
	<b>Merchandise</b>		Calendars	(416.00)	(416.00)
			T-shirts	(252.00)	(252.00)
			<b>Total</b>		<b>(668.00)</b>
	<b>Newsletter</b>		Postage	(320.60)	(320.60)
			Printing	(1431.79)	(1431.79)
			<b>Total</b>		<b>(1752.39)</b>
	<b>Banking</b>		Banking fee	(125.00)	(125.00)
			Monthly MS interest	70.42	70.42
			<b>Total</b>		<b>(54.58)</b>
	<b>Undocumented</b>		Unknown	6069.71	(2259.07)
		<b>Total</b>		<b>3810.64</b>	
<b>International Dinner</b>		Entertainment (?) (est.400)			
		Facility		(785.00)	
		Donations	960	960.00	
		Decorations		(133.23)	
		Party supplies		(523.00)	
		Hero awards		(200.00)	
		Expenses from 01 Int Din		(516.28)	
		<b>Total</b>		<b>(1197.51)</b>	
*Note: Donations may have included dues payment and merchandise revenue; total donations unknown as some reimbursements (inc. band) paid on site with cash on hand					
<b>Yamanaka</b>		Starting Balance		750.00	
		Projects funded (2)		(600.00)	
		Revenue from Fundra	187	187.00	
		Bank transfer fees		(60.00)	
		Donation	50	50.00	
		<b>Total</b>		<b>327.00</b>	
Peace Corps Partnership	<b>Balance</b>			<b>250.00</b>	
Global Awareness	<b>Balance</b>			<b>325.00</b>	
		7337.13	(8844.98)		